# CONTINUATION APPLICATION FOR ADDITIONAL PROGRAM IMPROVEMENT FUNDING FOR TITLE I

TIER I/TIER II SCHOOLS

DEPARTMENT OF PUBLIC INSTRUCTION

RETURN TO: Department of Public Instruction Title I Office 600 E Boulevard Avenue, Dept. 201 Bismarck, ND 58505-0440

#### Part A - General Information

Name of Applicant – Local Educational Agency Solen School District #3	BY:	engagoga ang unanakakakakakakang gagagaga sanonon dabara yana balak ngagoga gagagan sa dalaman dang mataga		
Mailing Address	City	State	Zip Code	
902 East Broadway, PO Box 128	Solen	ND	58570	
Name of District Authorized Representative Justin Fryer	Telephone Number 701-445-3341	Fax Nun 701-44	nber 15-3323	
Authorized Representative Email Address justin.fryer@k12.nd.us				
Name of Contact Person for Program Improvement	Telephone Number	Fax Nur	· · <del>- · ·</del>	
Justin Fryer	701-445-3341	///1-44	15-3323d	·
Contact Person's Email Address justin.fryer@k12.nd.us				
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#### Part B - Certification and Assurances

The apr	olicant hereby assures the Superintendent of Public Instruction that:
1.	Parents of participating children, school staff, the school district, and the state have jointly agreed to the selection of providers of technical assistance and the best use of funds for the effective implementation of the program improvement plan.
2.	If this application is approved, program improvement funds will be expended in compliance with the applicable federal laws and regulations and the NDDPI "General Requirements for Federal Programs" manual dated February 2004.
3.	The LEA will use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA commits to serve consistent with the SIG final requirements.
4.	The LEA will establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in Section III of the SIG final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds.
5.	If the LEA implements a restart model in a Tier I or Tier II school, it must include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the SIG final requirements.
6.	The LEA will report to the SEA the school-level data required under Section III of the SIG final requirements.

The signature of the Authorized Representative below indicates the awareness and agreement with the Certification and Assurances listed in this application. Date Signature of District Authorized Representative 5/22/2015 Part C - State Approval (For Department Use Only). Signature of Authorized SEA Office Date Approved Funding Period to 6-30-16 Total Amount Approved Year One Amount Approved

Continuation of SIG funds into years four and beyond are subject to submission, review, and approval of annual reports, achievement data, and this continuation application.

Part D - Required Components-Transformation Model

Implementation of the following ten components is required for all Tier I and Tier II schools completing the transformation model. For each component, outline in detail both the school's progress in each component for the 2014-2015 school year as well as the implementation plans for each component for the 2015-2016 school year. Provide supporting data to document progress for each component.

☑ The school participates in NDMILE. Part D of this report is addressed through the "Interventions Annual Report" on NDMILE; therefore, the paper report for Part D is not required. In the 2015-2016 Implementation Plans the school must also address how it plans to address sustainability of the interventions implemented once SIG funds are no longer available.

	funds are no longer available.		
	Component	2014-2015 Progress	2015-2016 Implementation Plans
1.	prior to commencement of the transformation model.		
2.	Use rigorous, transparent, and equitable evaluation systems for teachers and principals that —		
	(a) Take into account data on student growth as a significant factor as well as other factors, such as multiple observation-based assessments of performance and ongoing collections of professional practice reflective of student achievement and increased high school graduation rates; and		
	(b) Are designed and developed with teacher and principal involvement.		
	*This component in particular need to be addressed with specific detail.		
3.	Identify and reward school leaders, teachers, and other staff who, in implementing this model, have increased student achievement and high school graduation rates and identify and remove those who, after ample opportunities have been provided for them to improve their professional practice, have not done so.		
4.	embedded professional development that is aligned with the school's comprehensive instructional program and designed with school staff to ensure they are equipped to facilitate effective teaching and learning and have the capacity to successfully implement school reform strategies.		
5.	Implement such strategies as financial incentives, increased opportunities for promotion and career growth, and more flexible work conditions that are designed to recruit, place, and retain staff with the skills necessary to meet the needs of the students in a transformation model.		
6.	Use Instructional and Student Data Reform An LEA implementing a transformation model must – (a) Use data to identify and implement an		

	instructional program that is research-		
	based and vertically aligned from one		
	grade to the next as well as aligned to		
	the State academic standards; and		
	(b) Promote the continuous use of student		
	data (such as from formative, interim,		
	and summative assessments) in order to		
	inform and differentiate instruction to		
	meet the academic needs of individual		
	students.		
7	Employ Increased Learning Time		
7.			
	An LEA implementing a transformation model		
	must –		
	(a) Establish schedules and strategies that		
	provide increased learning time; and		
	(b) Provide ongoing mechanisms for family		
1	and community engagement.		
8.	Employ Strategies for Operational Flexibility		
1	An LEA implementing a transformation model		
1			
	must –		
	(a) Give the school sufficient operational		
1	flexibility (such as staffing,		
	calendars/time, and budgeting) to		
	implement fully a comprehensive		
	approach to substantially improve		
1	student achievement outcomes and		
	increase high school graduation rates;		
	and		
	(b) Ensure that the school receives ongoing,		
	intensive technical assistance and		
	related support from the LEA, the SEA,		
	or a designated external		
	provider/organization (such as a school		
	turnaround organization or an EMO).		
9.	Provide for Ongoing Family and Community	A SHAWARA A COMPANY OF THE STATE OF THE STAT	
0.	Engagement		
	In general, family and community		
	in general, family and community		
	engagement means strategies to increase		
	the involvement and contributions, in both		
	school-based and home-based settings, of		
	parents and community partners that are		
	designed to support classroom instruction		
	and increase student achievement.		,
	Examples of mechanisms that can		
	encourage family and community		
	engagement include the establishment of		
	organized parent groups, holding public		
	meetings involving parents and community		
	meetings involving parents and community		
	members to review school performance and		
	help develop school improvement plans,		
	using surveys to gauge parent and		
1	community satisfaction and support for local		
	public schools, implementing complaint		
	procedures for families, coordinating with		
	local social and health service providers to		
	most family poods, and parent adjustion		
	meet family needs, and parent education		
	classes (including GED, adult literacy, and		
	ESL programs).		
	To develop mechanisms to support family		
<u> </u>	to develop mediaments to support fairing		

and community engagement, an LEA may conduct a community-wide assessment to identify the major factors that significantly affect the academic achievement of students in the school, including an inventory of the resources in the community and the school that could be aligned, integrated, and coordinated to address these challenges. An LEA should try to ensure that it aligns the family and community engagement programs it implements in the elementary and secondary schools in which it is implementing the transformation model to support common goals for students over time and for the community as a whole.	
10. Obtain Ongoing, Intensive Technical Assistance from the LEA, SEA, or External Provider. The application will need to outline in detail how the school plans to obtain technical assistance from the LEA, SEA, and/or external provider.	

Part E - Optional Components-Transformation Model

In addition to the required activities for a transformation model, an LEA may also implement other comprehensive instructional reform strategies as indicated below. For each optional component, outline in detail both the school's progress in each component for the 2014-2015 school year as well as the implementation plans for each component for the 2015-2016 school year. If not applicable, please indicate as such.

		Annual Control	
	Optional Component	2014-2015 Progress	2015-2016 Implementation Plans
1.	Conducting periodic reviews to ensure that the curriculum is being implemented with fidelity, is having the intended impact on student achievement, and is modified if ineffective.		
2.	Implementing a schoolwide – response-to- intervention model.		
3.	Providing additional supports and professional development to teachers and principals in order to implement effective strategies to support students with disabilities in the least restrictive environment and to ensure that limited English proficient students acquire language skills to master academic content.		
4.	Using and integrating technology-based supports and interventions as part of the instructional program.		
5.	In secondary schools –		
And the second s	(a) Increasing rigor by offering opportunities for students to enroll in advanced coursework, early-college high schools, dual enrollment programs, or thematic learning academies that prepare students for college and careers, by		

- providing appropriate supports designed to ensure that low-achieving students can take advantage of these programs and coursework;
- (b) Improving student transition from middle to high school through summer transition programs or freshman academies;
- (c) Increasing graduation rates through, for example, credit recovery programs, reengagement strategies, smaller learning communities, competencybased instruction and performancebased assessments, and acceleration of basic reading and mathematics skills; or
- (d) Establishing early-warning systems to identify students who may be at-risk of failing to achieve to high standards or to graduate.

### Part F - Student Achievement

Please summarize how the inception of SIG funding for the 2014-2015 school year has impacted student achievement in the Tier I school. Include charts and graphs displaying the results of changes in student achievement data.

# 2014-2015 7th Grade Math 180 Growth Report

	FIRE	शाग्रहश्च	iLA(S	71°17(£\$)1°		
GHANE.	DATE	QUANTILE®/ PERFORMANCE LEVEL	DATE	QUANTILE®Y PERFORMANCE LEVEL	(GF)	OWTH IN QUANTILE®
7	▶ 08/2 <b>2/14</b>	EM 86	<b>0</b> 4/02/ <b>15</b>	875 B	875	
7	▶ 08/22/14	70 88	04/01/15	760 BB	690	
7	10/29/14	495 88	04/01/15	860 в	365	
7	▶ 08/22/14	235 88	04/01/15	585 ผม	350	
7	10/02/14	620 88	04/01/15	830 в	210	
7	09/09/14	520 88	04/02/15	710 BB	190	
7	09/25/14	405 EB	04/02/15	580 88	175	
7	08/22/14	640 BB	04/01/15	800 в	160	
7	12/04/14	605 88	04/01/15	735 BB	130	
7	09/09/14	220 нв	04/01/15	310 88	90	
7	08/22/14	350 ar		435 BB	85	
7	08/22/14	545 NB	04/02/15	550 BB	5	
7	08/22/14	695 BE	04/01/15	465 BB	0	

# 2014-2015 High School Math 180 Growth Report

	File	307(35)0	IME	HrTJEST	
GRADE	DATE	QUANTILE®/ PERFORMANCE LEVEL	DATE	QUANTILE®/ PERFORMANCE LEVEL	GROWTH IN QUANTILE®
10	02/23/15	440 BB	04/0 <b>2/15</b>	870 gg	430
9	10/07/14	605 BB	04/02/15	705 us	100
9	▶ 10/07/14	775 88	04/07/15	660 <b>BB</b>	0

# 7th-8<sup>th</sup> Grade 2014-2015 Read 180 SRI Growth Report

	FIRE	TTEST	LVVE	irīješii	
GRADE	DATE	PERFORMANCE LEVEL/LEXILE®	DATE	PERFORMANCE LEVEL/LEXILE®	GROWTH IN LEXILE®*
7	10/01/14	158	03/31/15	576	418
8	09/24/14	486	<b>0</b> 3/30/1 <b>5</b>	898	412
8	09/24/14	<b>529</b>	04/01/15	830	301
7	▶ 09/30/14	65	▶ 03/31/15	<b>∭ 303</b>	238
8	▶ 09/25/14	894	» 03/31/15	1127	233
8	▶ 10/22/14	488		719	231
7	10/29/14	650	04/02/15	871	221
8	▶ 09/25/14	<b>558</b>	▶ 03/30/15	765	207
8	09/24/14	858	03/30/15	1064	206
8	09/24/14	416	03/31/15	<b>618</b>	202
8	09/24/14	551	03/31/15	<b>751</b>	200
7	09/30/14	1013	03/30/15	1197	184
8	▶ 1 <b>1</b> /12/14	830	▶ 03/30/15	982	152
7	09/29/14	271		<b>408</b>	137

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CEVADE	DATE	PERFORMANCE LEVEL/LEXILES	DATE	PERFORMANCE LEVEL/LEXILED		GROWTH IN LEXILE®*
8	▶ 02/25/15	327	<b>03/31/15 0</b> 3/31/15	<b>453</b>	126	
7	▶ 12/08/14	<b>253</b>	▶ 03/30/15	351	98	
8	09/25/14	673	04/13/15	770	97	
to properly make the community recommends	▶ 12/05/14	<b>520</b>	<b>0</b> 3/30/15	<b>609</b>	89	
7	▶ 09/24/14	774	▶ 03/30/15	863	89	
* **** *******************************	09/24/14	777	03/30/15	826	49	
7	▶ 09/24/14	724	▶ 03/30/15	770	46	
7	▶ 09/29/14	528	▶ 03/30/15	544	16	
7	09/30/14	765	04/02/15	762	0	
er et als de de la recologie de production de consensation de la recologie de	09/29/14	951	03/31/15	865	0	
7	09/26/14	380	▶ 04/02/15	312	O	

High School 2014-2015 Read 180 SRI Growth Report

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GRADE	DATE	PERFORMANCE LEVEL/LEXILE®	DATE	PERFORMANCE LEVEL/LEXILES:	GROWTH IN LEXILE®*
10	09/24/14	34	04/07/15	360	326
11	09/25/14	973	03/31/15	1227	254
10	10/02/14	920	04/13/15	1141	221
11	▶ 09/24/14	667	▶ 04/08/15	832	165
9	10/02/14	1098	03/31/15	1256	158
<b>9</b>	10/13/14	1071	03/30/15	1141	70
10	<b>▶ 02/03/15</b>	805	► 04/08/1 <b>5</b>	<b>866</b>	61
10	09/30/14	1245	04/14/15	1297	52
9	09/30/14	1030	03/30/15	1082	52
11	09/24/14	<b>905</b>	12/17/14	954	49
10	09/29/14	832	04/14/15	864	32
9	▶ 09/24/14	802	▶ 03/31/15	831	29
10	▶ 10/08/14	1088	<b>▶ 0</b> 1/06/15	1116	28

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GFADE	DATE	PERFORMANCE LEVEL/LEXILE®	DATE	PERFORMANCE LEVEL/LEXILE®	GROWTH IN LEXILE®*
11	09/26/14	<sup>[6]</sup> <b>8</b> 51	04/07/15	875	24
9	10/02/14	1206	01/06/15	1227	21 📓
10	09/30/14	1198	01/08/15	1216	18
9	10/07/14	1282	01/06/15	1283	1
10	09/30/14	1058	01/07/15	982	G
9	▶ 11/26/14	₿ BR	▶ 05/04/15	₿ BR	Company of the compan
11	10/13/14	1225	03/31/15	1191	0
9	09/24/14	878	03/31/15	808	
10	09/30/14	1123	01/07/15	1106	0
10	09/30/14	1208	01/08/15	1193	O
10	09/24/14	846	04/08/15	798	
12	10/02/14	1589	12/17/14	1541	0
10	10/01/14	958	04/08/15	861	0
10	09/30/14	1047	01/07/15	935	O

# Math 180 Key

	YEAF	HEND PRO	FICIENCY A	ANGES	200
Grade K	10-175Q	Grade 5	820-1020Q	Grade 10	1220-13750
Grade 1	260-450Q	Grade 6	870-1125Q	Grade 11	1350-1425Q
Grade 2	405-600Q	Grade 7	950-1175Q	Grade 12	1390-1505Q
Grade 3	625-850Q	Grade 8	1030-1255Q		
Grade 4	715-950Q	Grade 9	1140-1325Q		

### KEY

EM Emerging Mathematician

A Advanced

P Proficient

**B** Basic

BB Below Basic

Fact taken in less then 15 minutes

## Read 180 Key

## KEY

BR = Beginning Reader

Advanced

Proficient

Basic

Below Basic

Test taken in less than 15 minutes

Scale for bar based on highest Lexile® growth within selected time period.

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Grade 1 190-530L Grade 5 830-1010L

Grade 2 420-650L Grade 6 925-1070L

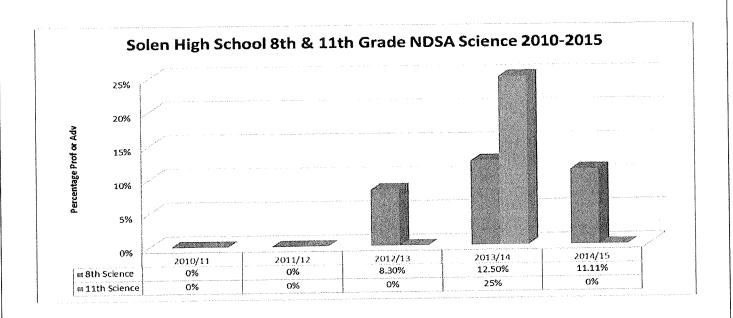
Grade 3 520-820L Grade 7 970-1120L Grade 4 740-940L Grade 8 1010-1185L Grade 9 1050:1260L Grade 10 1080-1335L Grade 11 1185-1385L Grade 12 1185-1385L

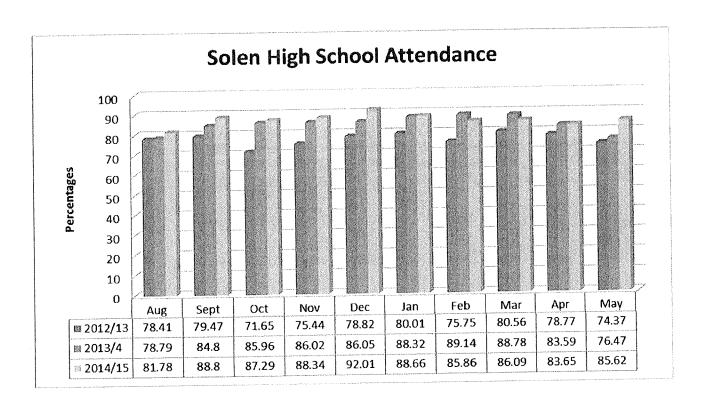
Solen High School NWEA Class Averages Compared to the National NWEA Averages

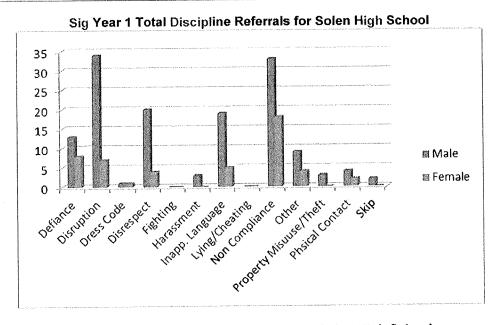
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Mat							
h	226-229	207	213	210	205	213	231
RDG	217-219	203	204	200	205	204	199
J.,							
Mat							
h	231-233	215	206	209	209	215	222
RDG	220-222	208	215	202	200	208	207
Mat							
h	233-235	210	220	212	213		223
RDG	221-222	205	209	214	199	211	219
Mat							
h	234-236		214	224	224		229
RDG	223-224		209	208	225	216	218
Mat							
h	236-238			215	222	230	
RDG	223-224			206	221	226	223
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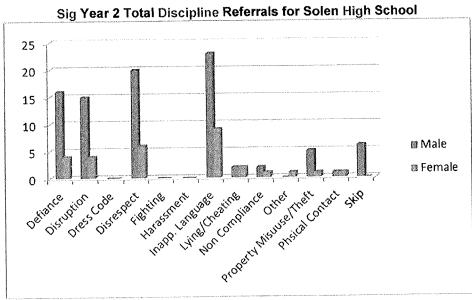
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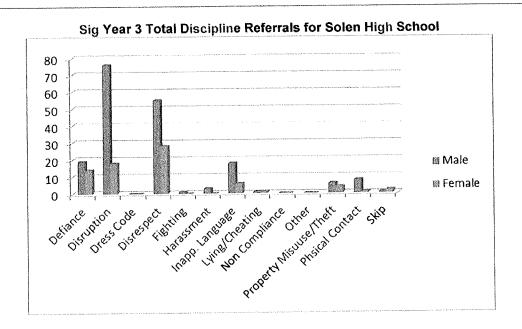
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### Solen High School Parent Involvement See exhibit A

### Part G - LEA/School Actions

Outline the school's 2015-2016 timeline including the steps it will take to implement the selected interventions. If necessary, identify the corresponding school and intervention. All proposed activities addressed in Part D or NDMILE for 2015-2016 must be included in the timeline. Activities that are a continuation from the previous school year(s) must also be addressed.

Month/Year	Description
June/2015	<ul> <li>Contracts to staff</li> <li>Certified staff retreat focused on implementing the common core standards, preparation for Smarter Balance assessments, data analysis, student credit review, and scheduling students for the 2015-16 school year</li> <li>Preparation of final year three report (52280)</li> </ul>
July/ 2015	<ul> <li>Contracts to new staff</li> <li>Order materials, supplies and equipment</li> <li>Finalization of the master schedule</li> </ul>
August/ 2015	<ul> <li>Three days of professional development for certified staff</li> <li>Beginning of new 2015-2016 school year</li> <li>Leadership Team</li> <li>Data and RTI Teams</li> <li>Mentors meet with students</li> <li>Teachers review IEP goals</li> <li>Orientation for all new students</li> <li>Staff meetings</li> <li>New teacher induction Assignment of mentors for new teachers</li> </ul>
September/ 2015	<ul> <li>Leadership Team</li> <li>RTI and Data Teams</li> <li>Teacher observations</li> </ul>

	O. H Francisco
	Staff meetings     Tall ANA/TA
	Fall NWEA assessment
	Initial SIG report
	• PTCs
	Mentoring
	Professional development
	Advanced Ed accreditation preparation
	SIG report dué
	Leadership Team
0-1-1	RTI and Data Teams
October/	Mentoring
2015	Staff meetings
	Observations
	Leadership Team
	RTI and Data Teams
	<ul> <li>Professional development</li> </ul>
November/	Mentoring-
2015	Staff meetings
	Observations
	SIG report
	PTCs
	Leadership Team
	RTI and Data Teams
December/	Mentoring
2015	Staff meetings
2010	Formal evaluations
	Leading /Lagging Report
	Leadership Team
	RTI and Data Teams
	Mentoring
January/	• Staff meetings
2016	Observations
	NWEA Winter assessments
	Parents' Day
	Leadership Team
	RTI and Data Teams
	Professional Development
February/	Mentoring
2016	Staff meetings
2010	Professional development
	SIG intervention report
	PTCs
	Leadership Team
	• RTI and Data Teams
	Mentoring
March/ 2016	Staff meetings
IVIAICH/ 2010	Formal evaluations completed by March 15 <sup>th</sup> deadline
	Smarter Balance Assessments
	• ACT
	Leadership Team
	RTI and Data Teams
	Professional development
April/ 2016	Mentoring
April/ 2016	
	m. () and an effect of a minimal development
	D. I. Dataman Annonymouto
l	Smarter Balance Assessments

May/2016 June/2016	<ul> <li>ASCD Conference</li> <li>Parent Teacher Conferences</li> <li>Begin staffing plans for 2015-16 school year</li> <li>Advanced Ed Accreditation team on site SIG Intervention report</li> <li>Leadership Team</li> <li>RTI and Data Teams</li> <li>Mentoring</li> <li>Staff meetings continue</li> <li>End-of-year professional development</li> <li>Contracts are offered Plans for sustainability after the SIG Grant ends</li> <li>Planning for sustainability after the SIG Grant</li> <li>Finalize the budget for the 2016-2017 School year</li> <li>Quarterly Report Due Close out books</li> </ul>

## Part H-1 – Budget (Year 4)

School Year: 2015-2016

The district must provide a line item Year 4 budget.

Object Code Number	Object Code Description	Requested Budget	For Department Use Only Final Approved Budget
110	Professional Salaries	\$132,695	132 695.00
120	Non-professional Salaries	\$67,930	67 930.00
200	Benefits	\$70,672	70,672.00
300	Purchased Professional &Technical Services	\$92,000	92.000.00
430	Maintenance		0.00
500	Other Purchased Services/Travel	\$36,703	36,703.00
600	Materials/Supplies		0.00
730	Equipment	The state of the s	0.00
800	Dues/Memberships/Registration Fees		0.00
Total	Total must match total on Part H-2	\$400,000	Unobligated 28, 199. 80

600 – These funds are specifically for high quality interventions and activities supported through a thorough needs assessment. Supplies/materials will only be considered if they are necessary to implement the application plan.

730 - Equipment cannot be purchased with these funds unless supported through a needs assessment.

Part H-2 – Budget Narrative Year 2

For each line item in Part H-1, please provide a detailed description of the expenditures listed in H-1. If necessary, identify the corresponding schools. Duplicate this page as necessary.

Salary for remedial math teacher (\$32,500 + \$888 for five extra days)   \$11,704	Object Code Number	Object Code Number	Am <u>o</u> unt	
Salary for remedial math teacher (\$32,500 + \$888 for five extra days)         \$37,497           Salary for remedial reading teacher (\$36,500 + \$897 for five extra days)         \$37,497           Salary for half-time data coordinator (\$21,375 + \$1,168 for five extra days)         \$22,543           Salary for half-time data coordinator (\$21,375 + \$1,168 for five extra days)         \$22,543           Salary for half-time data coordinator (\$21,375 + \$1,168 for five extra days)         \$50,063           Salary for Math 180 Para         \$11,032           Salary for Math 180 Para         \$19,032           Salary for Math 180 Para         \$17,934           Salary for Read 180 Para         \$10,032           Salary for Ite cooks)         \$17,934           Benefits for all salaries         \$70,672           Portscheller and Associates, contract for 40 days@2000 per day         \$10,000           Contract for Grant Coordinator, contract for 40 days@2000 per day         \$17,000           Travel for 1 administrator to ASCD Conference         \$1,703           Travel for external provider         \$55,000           Scholastic Read 180 and Math 180 materials         \$0.00	110	Five extra days for 11 certified staff (KW \$966, JB \$1626, PE \$430 DC \$874) (SF \$1406, LH \$1332, AJ \$1053, RK \$1366, JL \$546, CM \$888, JTB \$1217)		
Salary for remedial reading teacher (\$36,500 + \$997 for five extra days)  Salary for half-time data coordinator (\$21,375 + \$1,168 for five extra days)  Salary for half-time data coordinator (\$21,375 + \$1,168 for five extra days)  Salary for library/multimedia teacher  Stipends for Leadership Team  Salary for Math 180 Para  Salary for Read 180 Para  Salary for Read 180 Para  Salary for attendance monitor, half-time tech coordinator, and two cooks (\$5 extra days for the cooks)  Benefits for all salaries  Contract for all salaries  Contract for Grant Coordinator, contract for 40 days@2000 per day  Contract for Grant Coordinator, content for 40 days@300 per day  Travel for 1 administrator to ASCD Conference  Travel for external provider  Scholastic Read 180 and Math 180 materials  Scholastic Read 180 and Math 180 materials	110	Salary for remedial math teacher (\$32,500 + \$888 for five extra days)		2 2
Salary for half-time data coordinator (\$21,375 + \$1,168 for five extra days) \$22,543  Salary for library/multimedia teacher  Stipends for Leadership Team  Salary for Math 180 Para  Salary for Read 180 Para  Salary for attendance monitor, half-time tech coordinator, and two cooks (5 extra \$30,964)  Benefits for all salaries  Contract for all salaries  Contract for Grant Coordinator, contract for 40 days@2000 per day  Travel for 1 administrator to ASCD Conference  Travel for administrator to ASCD Conference  Travel for external provider  Scholastic Read 180 and Math 180 materials	110	Salary for remedial reading teacher (\$36,500 + \$997 for five extra days)		<u>6</u>
Salary for library/multimedia teacher  Stipends for Leadership Team  Salary for Math 180 Para  Salary for Read 180 Para  Salary for Read 180 Para  Salary for attendance monitor, half-time tech coordinator, and two cooks (5 extra \$30,964)  Benefits for all salaries  Portscheller and Associates, contract for 40 days@2000 per day  Contract for Grant Coordinator, contract for 40 days@300 per day  Contract for daministrator to ASCD Conference  Travel for 1 administrator to ASCD Conference  Scholastic Read 180 and Math 180 materials  Scholastic Read 180 and Math 180 materials	110	Salary for half-time data coordinator (\$21,375 + \$1,168 for five extra days)		ng na aka an iliku tuwak ki tukin na atau
Stipends for Leadership Team  Salary for Math 180 Para  Salary for Read 180 Para  Salary for Read 180 Para  Salary for Read 180 Para  Salary for attendance monitor, half-time tech coordinator, and two cooks (5 extra days for the cooks)  Benefits for all salaries  Portscheller and Associates, contract for 40 days@2000 per day  Contract for Grant Coordinator, contract for 40 days@300 per day  Contract for Grant Coordinator, contract for 40 days@300 per day  Travel for 1 administrator to ASCD Conference  Travel for external provider  Scholastic Read 180 and Math 180 materials  Scholastic Read 180 and math 180 materials	110	Salary for library/multimedia teacher	\$6,063	planokon kiraanikkin jerokriki
Salary for Math 180 Para       \$19,032         Salary for Read 180 Para       \$17,934       \$17,934       \$17,934       \$17,934       \$17,934       \$10,032         Salary for attendance monitor, half-time tech coordinator, and two cooks (5 extra days for the cooks)       \$30,964       \$10,672         Benefits for all salaries       \$70,672       \$80,000       \$12,000         Portscheller and Associates, contract for 40 days@300 per day       \$12,000       \$10,00         Travel for 1 administrator to ASCD Conference       \$1,703       \$10,00         Travel for external provider       \$35,000       \$20,00         Scholastic Read 180 and Math 180 materials       \$0	110	Stipends for Leadership Team	\$21,500	
Salary for Read 180 Para  Salary for Read 180 Para  Salary for attendance monitor, half-time tech coordinator, and two cooks (5 extra days for the cooks)  Benefits for all salaries  Portscheller and Associates, contract for 40 days@2000 per day  Contract for Grant Coordinator, contract for 40 days@300 per day  Contract for Grant Coordinator, contract for 40 days@300 per day  Contract for Tavel for 1 administrator to ASCD Conference  Travel for external provider  Scholastic Read 180 and Math 180 materials  Scholastic Read 180 and Math 180 materials	120	Salary for Math 180 Para		020
Salary for attendance monitor, half-time tech coordinator, and two cooks (5 extra days for the cooks)  Benefits for all salaries  Portscheller and Associates, contract for 40 days@2000 per day \$80,000  Contract for Grant Coordinator, contract for 40 days@300 per day \$12,000  Travel for 1 administrator to ASCD Conference \$1,703  Travel for external provider  Scholastic Read 180 and Math 180 materials \$0	120	Salary for Read 180 Para		<u></u>
Benefits for all salaries\$70,672Portscheller and Associates, contract for 40 days@2000 per day\$80,000Contract for Grant Coordinator, contract for 40 days@300 per day\$12,000Travel for 1 administrator to ASCD Conference\$1,703Travel for external provider\$1,703Scholastic Read 180 and Math 180 materials\$0	120	Salary for attendance monitor, half-time tech coordinator, and two cooks (5 extra days for the cooks)	\$30,964	
Portscheller and Associates, contract for 40 days@2000 per day  Contract for Grant Coordinator, contract for 40 days@300 per day  Contract for Grant Coordinator, contract for 40 days@300 per day  Travel for 1 administrator to ASCD Conference  Travel for administrator to ASCD Conference  Travel for external provider  Scholastic Read 180 and Math 180 materials  \$0.000	200	Benefits for all salaries	\$70,672	
Contract for Grant Coordinator, contract for 40 days@300 per day  Contract for Grant Coordinator, contract for 40 days@300 per day  Contract for Grant Coordinator to ASCD Conference  Travel for 1 administrator to ASCD Conference  Travel for external provider  Scholastic Read 180 and Math 180 materials  Scholastic Read 180 and Math 180 materials	300		$\overline{}$	000
Travel for 1 administrator to ASCD Conference \$1,703 \ Travel for external provider \$35,000 \ Scholastic Read 180 and Math 180 materials \$0	300	Contract for Grant Coordinator, contract for 40 days@300 per day		, K 1
Travel for 1 administrator to ASCD Conference \$1,703 Travel for external provider \$35,000 $30$	430		0.00	
Travel for external provider  Scholastic Read 180 and Math 180 materials  \$35,000 \Bigg\ \mathcal{D} \infty \text{S} \te	500		7	702
Scholastic Read 180 and Math 180 materials	500	Travel for external provider	$\sim$	<u> </u>
	009	Scholastic Read 180 and Math 180 materials	. 0\$	

730		\$0
800		\$0
Total	Total must match total on Part H-1	\$400,000
	Left Over	0\$
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Total Number of Parents at Each Parent Involvement Activity (SIG Year 1, 2, and 3)

